



Learn well, have fun, be safe'

'The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.'
 (Taken from DfE Guidance PE and Sport Premium conditions of grant 2015 to 2016: local authorities and maintained schools. October 2015)

The funding allocation for the academic year 2016/17 comes through in two tranches: September 2016 to March 2017 and April 17 to August 17.

SPORTS FUNDING INCOME	Year Sep 16 to Mar 17	Year Apr 17 to Aug 17
	B/F = £8.121 Expected Allocation £5510 Total £13,631	B/F = £860 Expected Allocation £3935 Total £4795
AFTER SCHOOL SPORTS CLUBS <ul style="list-style-type: none"> • Lunchtime football club • After school football club JB Sports • Holiday Clubs JB Sports • Gymnastics Club delivered by Specialist Teacher for more the able (2 sessions per week) see 15/16 • Gymnastics Club delivered by specialist Teacher Autumn 1 2016 Year 3&4 • Gymnastics Club delivered by specialist Teacher Autumn 2 2016 Year 6 • Multiskills Club delivered by a specialist Teacher Spring/ Summer 2017 • Intra house sports competitions (see 15/16) • Intra house Sports competitions Summer 2017 	£ 684 £960 £2400 £1352 £190 £190 £380 £2545	£684 £960 £456 £3000
TO ENABLE ACCESS TO GROUP SPORTS EVENTS/COMPETITIONS: <ul style="list-style-type: none"> • Transport to Sports Competitions and Events. • ASA Swimming Awards 	£120	£130
SPORTS RESOURCING: <ul style="list-style-type: none"> • Trim Trail timetabled slots for each class every week (see 15/16) 	£3950	
Sports Funding Expenditure	£12,771	£5230
Carry forward (deficit to be funded from Budget Share)	£860	-£435