



Learn well, have fun, be safe'

'The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.'
(Taken from DfE Guidance PE and Sport Premium conditions of grant 2015 to 2016: local authorities and maintained schools. October 2015)

The funding allocation for the academic year 2015/16 comes through in two tranches: September 2015 to March 2016 and April 16 to August 16.

SPORTS FUNDING INCOME	Year Sep 15 to Mar 16	Year Apr 16 to Aug 16
	B/F = £3,926 Allocation £5,510 Total £9,436	B/F = £6,667 Allocation £3,935 Total £10,602
HIRE OF SPECIALIST PE/SPORTS TEACHER <ul style="list-style-type: none"> • The specialist PE/Sports Teacher, Mrs Philippa Cooper, will complete lesson observations on all staff who have received training in Gymnastics over the last 2 years. • JB to provide swimming CPD for staff to teach intermediate swimmers • Staff Training in Athletics or Games teaching as requested by staff- Spring and Summer Term 	 £510 £816	£1781
AFTER SCHOOL SPORTS CLUBS <ul style="list-style-type: none"> • JB Sports Coaching are hosting an inter School Sports Competition • JB Sports Coaching are providing a 'First Kick' football experience for our Early Years in Foundation Classes. • JB Sports Coaching are providing a multi skills sports club for children identified as being less active • Grimsby Town are providing an Easter and after school football club • Lunchtime football club 	£300 £200 £120 £250 £463	£155 £418
TO ENABLE ACCESS TO GROUP SPORTS EVENTS/COMPETITIONS: <ul style="list-style-type: none"> • Transport to Sports Competitions and Events. • ASA Swimming Awards 	£110	£67 £60
Sports Funding Expenditure	£2769	£2481
Carry forward	£6667	£8121

ACTIVITIES DELIVERED/ITEMS PURCHASED ACADEMIC YEAR 2015/16 BUT CHARGED AT A LATER DATE:	Anticipated cost
<ul style="list-style-type: none"> • Gymnastics Club delivered by Specialist Teacher for more the able (2 sessions per week) • Intra schoolhouse sports competitions • Trim Trail 	£1352 £2545 £3950